

## ADULT SERVICES

## APPENDIX 1

### Application for Funding: New, Ended or Revised Service Agency Agreements Over £50,000

<u>Area</u>	<u>Organisation</u>	<u>Amount Approved 2007/2008</u>	<u>Amount Recommended 2008/2009 (Without Uplift)</u>	<u>Amount To Be Paid 2008/2009 (With Uplift)</u>	<u>New/ Existing/ Revised/ Ended</u>	<u>Client Category</u>	<u>Description For New/Revised/Ended</u>
East Kent	Age Concern - Ramsgate	54,344	60,029	61,530	Revised	Older People	To correct previous years error. To be funded from base budget
East Kent	Romney Marsh Day Centre	151,829	166,829	171,000	Revised	Older People	Omitted in error from 07/08 report. Increase due to closure of Broadmeadow
East Kent	Mencap - Thanet	108,915	127,784	130,979	Revised	Learning Dis.	Increase to fund outreach facility and its workers. To be funded from base budget
East Kent	Crossroads East Kent - Swale	0	76,970	78,894	New	Physical Dis.	Merged from Under £50k - EKC Sittingbourne and Sheppey
East Kent	Carers Voice	0	50,652	51,918	New	Older People	Merged from Under £50k - Advocacy, support to carers and group worker
West Kent	Alzheimer's & Dementia Support Services	0	141,600	145,140	New	Mental Health	Transfer from Mental Health
Mental Health	MCCH - Dartford Clubhouse	218,339	0	0	Ended	Mental Health	This project has been amalgamated with Gravesend
Mental Health	MCCH - Gravesend Clubhouse	135,397	0	0	Ended	Mental Health	This project has been amalgamated with Dartford
Mental Health	West Kent MH Trust - Choice Industries	59,903	0	0	Ended	Mental Health	This project has been closed as part of a modernisation programme for employment projects and the funds reallocated
Mental Health	Tunbridge Wells Resource - ASSERT Project	84,994	80,574	82,588	Revised	Mental Health	Revised amount agreed with provider
Mental Health	Carers First - OPMH Carer Support	26,055	0	0	Ended	Mental Health	Transferred to West Kent Commissioning Services

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Mental Health	MACA (Swale day services )	91,820	152,550	156,364	Revised	Mental Health	This is not an increase in grant, but as part of the partnership agreement with provider, as seconded KCC employed staff have left, the value of these posts has been transferred to the provider to recruit replacement staff directly
Mental Health	Alzheimers & Dementia Support Services	141,615	0	0	Ended	Mental Health	Transferred to West Kent Commissioning Services
		1,073,210	856,988	878,413			